

IMPORTANT

From

The Additional Chief Secretary to Government Haryana,
Finance Department.

To

1. All the Heads of Departments in Haryana.
2. Registrar General, Punjab & Haryana High Court, Chandigarh.
3. All the Commissioner of Divisions in Haryana.
4. All the Deputy Commissioners in Haryana State.

Memo No. 5/6/2005-5B&C

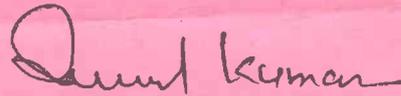
Dated, Chandigarh the 20th April, 2016.

Subject: Incurring of expenditure under Plan/Non-Plan schemes.

Kindly refer to the Finance Department's U.O. No. of even number dated 23rd January, 2014 on the subject noted above vide which the Administrative Department was allowed to incur expenditure under approved plan schemes up to 25% in 1st quarter, 20% in 2nd quarter, 25% in 3rd quarter and 30% in 4th quarter without any reference on this account to the Finance Department.

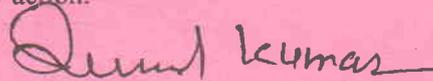
2. It has also been observed by the Principal Accountant General (A&E), Haryana that in February/March, some of the Administrative Department incurred more expenditure as compare to other months of the fiscal on Non Plan schemes also. This practice needs to be curbed. To avoid the rush of expenditure in last quarter of the fiscal, Finance Department has also decided to allow the Administrative Department to incur expenditure under Non-Plan schemes/ object heads up to 30% in each quarters other than Salary, D.A and Ex-gratia object heads.

3. These instructions may also be brought to the notice of all concerned in your department for strict compliance. These instructions are also available on the official website of Finance Department(www.finhry.gov.in).



Under Secretary Finance (Budget)
for Additional Chief Secretary to Govt. Haryana,
Finance Department

A copy is forwarded to all the Additional Chief Secretaries/Principal Secretaries to the Government of Haryana for information and necessary action.



Under Secretary Finance (Budget)
for Additional Chief Secretary to Govt. Haryana,
Finance Department

To

All the Additional Chief Secretaries/
Principal Secretaries to Govt. Haryana.

U.O. No. 5/6/2005-5B&C

Dated, Chandigarh, the 20th April, 2016

DHE & Spl. Secy.
No. 2322
Date 12.05.16

bc
DHE
2/5/16

4602 A/c
16/5/16

ADBR
Secy
MIS

S. A/c

02 APR 2016

No. 682

J6/5/16

E

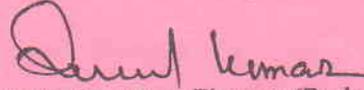
MIS
15/5
AM

Receive 5/6/16

Endst.No.5/6/2005-5B&C

Dated, Chandigarh, the 20th April, 2016

A copy is forwarded to the Principal Accountant General (A&E/Audit), Haryana, Chandigarh for information.



Under Secretary Finance (Budget)

for Additional Chief Secretary to Govt. Haryana,
Finance Department

Endst. No.5/6/2005-5B&C

Dated, Chandigarh, the 20th April, 2016

A copy is forwarded to all the Treasury Officers/Assistant Treasury Officers for information and necessary action.



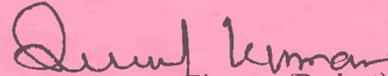
Under Secretary Finance (Budget)

for Additional Chief Secretary to Govt. Haryana,
Finance Department

Endst. No.5/6/2005-5B&C

Dated, Chandigarh, the 20th April, 2016

A copy is forwarded to the Incharge, Computer Cell of Finance Department for information and necessary action. He is also requested to upload the instructions on the website of Finance Department, Haryana.

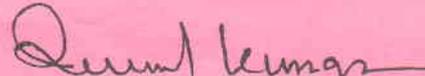


Under Secretary Finance (Budget)

for Additional Chief Secretary to Govt. Haryana,
Finance Department

A copy is forwarded to all the Officers/Superintendents of the expenditure control branches of the Finance Department. All the expenditure control branches of the Finance Department will ensure that State Share of any sharing scheme is not released till the conditions as laid down are fully met.

2. These instructions may be brought to the notice of all concerned for strict compliance.



Under Secretary Finance (Budget)

for Additional Chief Secretary to Govt. Haryana,
Finance Department

To

All the Officers/Superintendents
of the expenditure control branches of the Finance Department.

U.O. No. 5/6/2005-5B&C

Dated, Chandigarh, the 20th April, 2016

54248-FD-116P